

AMPED Annual Report – January 1, 2018 – December 31, 2018

Providing youth a safe and productive place to express themselves creatively through music.

Year in Review

BOARD OF DIRECTORS DECEMBER 31, 2018

Sean Wachsmann, President
Meghan Greeley, Vice President
David Maddox, Secretary James
Gravitt, Treasurer

Angelique Johnson Harold Allen
Jeremy Isom Dave W. Christopher Sr.

- Level Up @ YDS provided music production classes for over 500 students.
- AMPED in partnership with the Fund for the Arts established the Neighborhood Arts Academy at our new Shelby Park location which allowed us to serve an additional 500 students.
- AMPED Family Learning Program at Shelby Park served over 25 families with Music, Technology, and Soft Skills training.
- Nearly 2100 youth participated in activities at the AMPED Greenwood Avenue location in the Chickasaw neighborhood.
- AMPED partnered with the new all boys W.E.B. DuBois Middle School to provide music classes twice each week and videography once per week for the entire school year.
- AMPED in collaboration with Restorative Justice Louisville and Department of Juvenile Justice received a sub grant to work with post adjudicated youth by giving them access to the AMPED Level Up: Mentoring With Music Program.
- Over 400 volunteers supported the agency in a variety of ways
- The second annual Elf to an Elder provided holiday gifts donated by the community and hand delivered to over 130 seniors in the community.

January 1, 2018 through December 31, 2018

Support and Revenues

Contributions, gifts, and	493,651
Program service revenue	129,224
Fundraising events	190
Fiscal sponsorship	10,000
Total Income:	633,065

Expenses

Program Expenses:	402,386
Fundraising Expenses:	46,205
Administrative Expenses:	115,503
Total Expenses:	564,094
Income in Excess of Expenses:	68,971
Beginning Net Assets:	94,106
Ending Net Assets:	136,142
Total Liabilities:	61,229
Total Assets:	197,371

A complete copy of our audited financial statements is available on request.